

**TABLE 1
HYBRID REGIONAL PLAN**

Project	Monterey Peninsula (AFY)	Marina/Ft. Ord (AFY)	Total
Conservation ⁽¹⁾	300		300
ASR I and II ⁽²⁾	1,920		1,920
RUWAP ⁽³⁾	300	1400	1,700
Seaside GWB Replenishment ⁽⁴⁾	2,400		2,400
Reduce Unaccounted for Water (replace Seaside pipelines) and Electronic Leak Monitoring ⁽⁵⁾	700		700
Interim Use Sand City ⁽⁶⁾	300		300
Desal Plant ⁽⁷⁾	4,380	1,300	5,680
	⁽⁸⁾ 10,300	⁽⁹⁾ 2,700	13,000

- (1) DEIR, p. 5-11, shows range of 300 to 1,000 AFY.
- (2) MPWMD/CalAm Proposed Project.
- (3) Regional Plan (REPOG/Water for Monterey County).
- (4) MRWPCA's 1/9/09 presentation to the REPOG estimated 3,000 to 6,000 AFY for GWB.
- (5) May 7, 2009 Administrative Law Judge draft opinion, p. 59 shows up to 1,000 AFY. And 350 AFY for electronic leak monitoring. Conservative estimate used.
- (6) Regional Plan (REPOG/Water for Monterey County).
- (7) Supplements other projects.
- (8) May 7, 2009 Administrative Law Judge draft opinion cites CalAm regarding 9,000 AFY to meet regulatory requirements (p. 60); DEIR (p. 2-7, Table 2-2). The following adjustments are added to 10,272 AFY to arrive at the 12,487 AFY (12,500 rounded) used in the three alternatives: 1,181 for weather adjustments (drought reserve); 762 AFY for replacement of water lost from sedimentation of the Los Padres Dam, and 272 AFY for future Seaside basin needs).
- (9) Phase I Regional Plan (REPOG/Water for Monterey County).

**TABLE 2
WATER SUPPLY PLAN ELEMENTS**

Water Projects	CalAm-Moss Landing (AFY)	CalAm – North Marina (AFY)	Regional Plan (AFY)	Hybrid Regional Plan (AFY)
Desalination	10,000	11,000	10,000	5,680
ASR	1,300	1,300	920	1,920
Salinas River Water	0	0	2,980	0
Groundwater Replenishment	0	0	0	2,400
Sand City Desalination	300	300	300	300
Recycled Water for Irrigation	0	0	1,000	1,700
Reduced Unaccounted for Water (replace Seaside pipelines and leak monitoring)	0	0	0	700
Conservation	Not quantified	Not quantified	Not quantified	300
	11,600 ⁽¹⁾	12,600 ⁽¹⁾	15,200 ⁽²⁾	13,000 ⁽³⁾

(1) Water for Monterey Peninsula only

(2) 2,700 AFY for Marina/Fort Ord; 12,500 AFY for Monterey Peninsula

(3) 2,700 AFY for Marina/Fort Ord; 10,300 AFY for Monterey Peninsula

Phase II

Phase II of the Hybrid Regional Plan would assess the effectiveness of the projects identified above and make adjustments accordingly. This phase would address drought reserve, water for growth and water for North Salinas Valley.